

## Sustainability Performance Statement 2025

### Introduction

As part of our commitment to sustainable development and responsible sourcing the data table below summarises our performance against key aspects of sustainability up to the end of October 2025.

These aspects have been prioritised from analysis of our operations and strongly reflect our commitment to membership of the MPA Precast Sustainability Charter Scheme, within which benchmarked key performance indicators have been agreed for common reporting and improvement targets.

The improvement targets we have set for each aspect are included in the table below along with the latest published MPA Precast sector average data for 2024. Our production data for financial year 1<sup>st</sup> September 2024 to 31<sup>st</sup> October 2025 shows our production was split as 60% flooring and 40% structural, so we have included MPA sector averages for both product sectors.

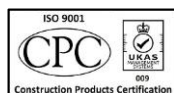
All data shown in the table below is calculated by our financial year (as noted above) and independently verified to the principals of ISO 14064-3.

### Sustainability Performance Data

| Aspects                                                                                     | 2017         | 2018         | 2019         | 2020         | 2021         | 2022          | 2023          | 2024  | 2025          | CCP 2025 Target      | MPA 2024 Sector Average (Structural) | MPA 2024 Sector Average (Flooring) | MPA 2020 Target                    |
|---------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|-------|---------------|----------------------|--------------------------------------|------------------------------------|------------------------------------|
| Carbon dioxide emissions (scope 1 & 2)<br>Kg/tonne                                          | 7.78         | 7.89         | 6.77         | 5.36         | 7.19         | 7.44          | 9.13*         | 9.10  | 11.47         | 2% reduction on 2020 | 12.26                                | 13.00                              | 10% reduction on 2012 (14.22kg)    |
| Energy Use (scope 1 & 2)<br>kWh/tonne of production                                         | 26.21        | 29.96        | 27.20        | 22.03        | 31.85        | 33.77         | 40.16         | 41.08 | 53.09         | 2% reduction on 2020 | 59.08                                | 57.89                              | 10% reduction on 2012 (20.4kWh)    |
| Mains water usage<br>litres/tonne of production                                             | 40.1         | 27.3         | 35.4         | 35.4         | <0.5*        | 59.7          | 153.9         | 105.6 | 88.1          | 1% reduction on 2020 | 50.26                                | 13.10                              | 20% reduction on 2012 (46.8litres) |
| Waste to licensed disposal<br>kg/tonne of production                                        | 0.40         | 0.26         | 0.65         | 0.5          | 0.58         | 0.20          | 0.26          | 4.45  | 1.90          | 1% reduction on 2020 | 0.21                                 | 0.52                               | Reduce to less than 0.5kg/t        |
| Secondary/recycled materials content<br>% by mass                                           | 7            | 74.7         | 68.11        | 68.62        | 76.7         | 79.51         | 79.23         | 83.65 | 67.79         | >80%                 | 11.03                                | 0                                  | Increase to 25%                    |
| Resource Use<br>% Raw Materials Covered by UKAS Accredited ISO 14001 or Recovered Materials | 94.44        | 93.34        | 95.59        | 94.37        | 97.54        | 99.66         | 99.40         | -     | 99.90         | Maintain +90%        | 78.20                                | 93.80                              | No Target Set                      |
| Average delivery (Raw Materials)<br>Distance km<br>Tonnes per delivery                      | 86.4<br>16.8 | 87.8<br>16.3 | 91.8<br>16.3 | 91.8<br>16.3 | 96.9<br>18.5 | 118.4<br>18.9 | 125.5<br>17.9 | -     | 146.4<br>20.2 | No Target            | 178.8<br>18.9                        | 319.50<br>20.50                    | No Target Set                      |
| Training and development<br>hours/employee                                                  | 10.2         | 9.22         | 16.1         | 16.1         | 16           | 16            | 17.1          | 16    | 5.89          | >16 Hrs              | 5.8                                  | 29.5                               | No Target Set                      |
| Number of environmental incidents<br>resulting in conviction                                | 0            | 0            | 0            | 0            | 0            | 0             | 0             | 0     | 0             | Maintain Zero        | No Target Set                        | No Target Set                      | No Target Set                      |
| Number of environmental complaints                                                          | -            | -            | 0            | 22           | 18           | 0             | 0             | 0     | 2             | Maintain Zero        | No Target Set                        | No Target Set                      | No Target Set                      |

\* high use of abstracted water

\*\* Reporting CO<sub>2</sub>e for the first time



### Scope 3 Emissions

As part of our sustainability improvement plan, Cornish Concrete Products has assessed the 15 different Scope 3 emission categories for relevance and materiality. To take into account the lead-in time on implementing accurate data capture processes, a target has been set to increase company reporting by a minimum of 1 relevant Scope 3 category each year, until all relevant and material emissions are reported. For 2025, this included reporting on the categories outlined in the table below.

| Scope 3                                                                                                               | 2025                          |
|-----------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>T&amp;D - UK electricity</b><br><i>Total kg CO<sub>2</sub>e</i><br><i>kg/tonne of production</i>                   | <b>4,951</b><br><b>0.28</b>   |
| <b>Upstream Transportation &amp; Distribution</b><br><i>Total kg CO<sub>2</sub>e</i><br><i>kg/tonne of production</i> | <b>149,184</b><br><b>8</b>    |
| <b>Total</b><br><i>Total kg CO<sub>2</sub>e</i><br><i>kg/tonne of production</i>                                      | <b>154,135</b><br><b>8.68</b> |

If you would like to understand further, have any views on our performance or have any queries with regard to our performance we would like to hear from you. Please contact us at:

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